

**TENDER 212S/2023/24 REPLACEMENT PAGE**

**C.4 PRICE SCHEDULE**

Bid specifications may not make any reference to any particular trade mark, name, patent, design, type, specific origin or producer, unless there is no other sufficiently precise or intelligible way of describing the characteristics of the work, in which case such reference must be accompanied by the words "or equivalent".

**TENDERERS MUST NOTE THAT WHEREVER THIS DOCUMENT REFERS TO ANY PARTICULAR TRADE MARK, NAME, PATENT, DESIGN, TYPE, SPECIFIC ORIGIN OR PRODUCER, SUCH REFERENCE SHALL BE DEEMED TO BE ACCOMPANIED BY THE WORDS 'OR EQUIVALENT'**

**1. WEEKLY COLLECTIONS**

**PRICING SCHEDULE 1: WOODSTOCK**

ESTIMATED NUMBER OF SERVICE POINTS PER WEEK: 22408				
ITEM	DESCRIPTION:			
1	VEHICLE COSTS	(A)	(B)	(C)
		QUANTITY REQUIRED	UNIT MONTHLY COST(Excl. VAT)	(C=A x B)MONTHLY COST(Excl. VAT)
1.1	Vehicle Costs (i.e. licensing, maintenance, fuel)		R_____	
2	<b>LABOUR COSTS (Collections)</b>			
2.1	Project Manager	1	R	
2.2	Cost per Supervisor (collections/ logistics)	1		
2.3	Cost per Driver		R_____	
2.4	Cost per Worker (runners)		R_____	
3	<b>LABOUR COST MATERIAL RECOVERY FACILITY (MRF OPERATIONS)</b>			
3.1	Cost per Supervisor (MRF site)	1	R	
3.2	Cost per Worker (waste sorters on site)	25	R	
3.3	Rental of MRF	1160 square meters	Monthly (36 months)	(minus) - R69 600
3.4	5% of the rate per service point will be allocated to marketing, communication and awareness		R_____	
3.5	25 micron clear recycling bags (per service point)	See number of service points	R_____	
3.6	Overheads /Miscellaneous, per month		R_____	
<b>MONTHLY COST (EXCL. VAT)</b>				
4	<b><u>DRY RECYCLING RATE PER SERVICE POINT: Total monthly cost divided by number of service point per month</u></b>			